GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2022-B-302/RE

New Delhi, dated 06.01.2023

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director General, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director General, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director General, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director General, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director General, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
10. The Director, National Rail Museum, New Delhi
11. The Registrar, National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
12. The Director General, Indian Railway Institute of Financial Management, Secunderabad.
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
15. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
16. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
17. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Director General, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
19. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
20. The Secretary, Railway Board
21. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
22. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
23. The Chief Mining Adviser, Dhanbad
24. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001

...2/-..

विषयः-मांग संख्या 85-रेल मंत्रालय -मुख्य शीर्ष 3001-भारतीय रेल - नीतिनिर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय (सामान्य) के अंतर्गत वर्ष 2022-23 के लिए संशोधित अनुमान

Sub: -Revised Estimate for 2022-23 under Demand No. 85 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-85 –रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क'से 'च' के अंतर्गत वर्ष 2022-23के लिए संशोधित अनुमान अनुलग्नक I और II में दिया गया है ।

The Revised Estimate for the Financial Year 2022-23in respect of Demand No. 85 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेलें/इकाईयां खर्च पर इस प्रकार से नियत्रंण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलंग्न/Encls.:-यथोक्त /As above.

Kusa

(के.स. तिरिया/K.S. Tiria)
संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2022-B-302/RE

New Delhi, dated 06.01.2023

प्रतिलिपि/ Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
   The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
   The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली
   The Deputy Comptroller and Auditor General of India (Railways), Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
   The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
   Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

Kusa

कृते,सदस्य (वित्त)
For Member (Finance)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
   The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
   All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No.2022-B-302/RE dated 06.01.2023

(Figure in thousands of Rupees)

Demand No. 85 – Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).

		REVISED ESTIMATES 2022-23
I.	**ANNEXURE 'A' – SURVEYS**	
	Central	445100
	Eastern	241000
	Northern	186000
	North Eastern	160000
	Northeast Frontier	79000
	Southern	62000
	South Central	255100
	South Eastern	35000
	Western	237000
	East Central	17900
	East Coast	87000
	North Central	10000
	North Western	126000
	South East Central	131000
	South Western	125000
	West Central	2900
	Metro / Kolkata	0
	TOTAL – ANNEXURE 'A' – SURVEYS	**2200000**
II.	**ANNEXURE 'B' – RDSO**	
	TOTAL (Net) - RDSO	**3612019***
	*Includes provision of Rs. 5000 thousands for Navarachna- Innovation scheme	

		REVISED ESTIMATES for 2022-23
III.(A)	**ANNEXURE C-I RAILWAY RECRUITMENT BOARDS**	
	Ahmedabad	186000
	Ajmer	225640
	Allahabad	597000
	Bangalore	142000
	Bhopal	159000
	Bhubneshwar	71660
	Bilaspur	114000
	Chandigarh	426000
	Chennai	100000
	Gorakhpur	128000
	Guwahati	121000
	Jammu & Srinagar	34500
	Kolkata	220000
	Malda	43500
	Mumbai	225000
	Muzaffarpur	89000
	Patna	128000
	Ranchi	158000
	Secunderabad	358000
	Siliguri	37500
	Thiruvananthapuram	87200
	TOTAL – ANNEXURE C-I (RRBs)	**3651000**

(B). **ANNEXURE C-II CENTRALISED TRAINING FACILITIES**

NAIR, Vadodara	505000
IRISET, Secunderabad	370000
IRICEN, Pune	310000
IRIMEE, Jamalpur	175000
IRIEEN, Nashik Road	196000
IRCAMTECH, Gwalior	80000
Training expenses for railway staff in India/abroad* (RDSO 1200 & E(Trg 398800)	101200
Training expenses for railway staff in non-railway institutes*(RDSO 2600 & E(Trg) 27400)	22884
Customer Care Institute, Delhi	0
Indian Railway Institute of Transport Management, Lucknow	342985
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	0
Jag Jivan Ram RPF Academy, Lucknow.	217066
National Rail & Transportation Institute	230000
Indian Railway Institute of Financial Management, Secunderabad.	174000
TOTAL – ANNEXURE C-II (CTFs)	**2724135**

(C) **ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**

Misc. Special Establishments	
Commissioner of Railway Safety, Lucknow	21000
Railway Rates Tribunal, Chennai	300
Deputy Railway Adviser, Paris	0
Deputy Railway Adviser, Tokyo	0
Railway Adviser, Berlin	25000
Railway Adviser, Dhaka	13309
Director (Iron & Steel), Kolkata	15673
National Rail Museum, New Delhi	29900
Regional Rail Museum, Chennai	64790
Regional Rail Museum, Howrah	3500
Regional Rail Museum, Mysore	14500
Regional Rail Museum, Nagpur	12048
Chief Mining Adviser,Dhanbad	19668
Railway Claims Tribunal, Delhi	53330
Rail Land Development Authority	619806*
Mumbai Urban Transport Project	698421
TOTAL – ANNEXURE C-III (OME)	0
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	**1591245**
	7966380

** Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras*

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	REVISED ESTIMATES for 2022-23
	Cost of Railway Audit Offices	3007600
	Deputy Comptroller and Auditor General of India (Charged)	*50000*
	TOTAL – ANNEXURE 'D'	**3057600**
V.	**ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES**	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	**1**

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	REVISED ESTIMATES for 2022-23
1	Membership subscription towards International Council of Museums(ICOM).	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of	40000
	(i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	
5	Public Relation Directorate.	400000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	5500
7	Miscellaneous (Enclosure - II)	543949
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISET-15).	335
9	Suspense	262405
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1400
12	Consultancy for developing a World Class Station at New Delhi/ Other places.	125000
13	Membership subscription for International Heavy Haul Association(IHHA)	650
14	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	1000
15	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	40000
16	Consultancies for Public Private Participation Projects.	10000
17	Expenditure towards Innovation Promotion Group (IPG)	800
18	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	100000
19	Project management of "IRVINS" application for Indian Railways Vigilance..	7400
20	Consultancy to M/s. RITES for settilng up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	3500
21	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara,West Bengal	1
22	Management fee to RITES to select a Pofessional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment excercise of IR's static & mobile assets	35000
23	M Tech course in Railway Engineering at IIT Kharagpur	20000
24	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	20000
25	Setting up of Rail Development Authority	90000
26	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	100
27	Survey cum audit on cleaniness levles of important trains	25000
28	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	10000
29	Payment towards studies for FLS, geo technical investigation and mappinng of utilities for three DFCs (East-West, North-South & East Coast DFCs).	400000
30	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	8700
31	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	250
32	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhoura Project	550
33	Study for improvement in Freight Train Examination practices by RITES	23762

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	REVISED ESTIMATES for 2022-23
34	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	6600
35	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	6000
36	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	1
37	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	10000
38	E-filing of TDS returns of Railway Board	100
39	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways	5000
40	Payment towards creation of TT & BRU team to conduct business and transportation studies.	10000
41	Setting up of Gati Shakti Cell/Dte, War Room and renonation of MOSR(J)'s room and other rooms of MR's office	109100
42	MR's programme at Behala Ghisapur Sports Complex and various places of Sealdah Division on 31.05.2022	907
43	Payment to NID-Ahmedabad for development of prototype of static stall, mobile kiosk/trolley, body fitting sale kits and logo/stall banner	4366
44	Gifting of Toy Train to Dadra and Nagar Haveli and daman & Diu	3351
45	Vande Bharat (Reg-Provision of selfie point etc)	475
46	Arranging payment by Establishment Officer to Experts hired for seletion of JAG and above Officers for Indian Railways Management Services	5000
47	Payment to consultant deployed at Gati Shakti Directorate	27088
48	Creation of Project management unit (PMU) for driving initiatives on Indian Railways	5277
49	Re-imbursement of cost incurred by IRCTC for IVRS passenger feedback system	140000
50	Payment to M/s. RITES for consultancy for providing consulting services for corporatization of Railway Produciton Units.	0
51	Study to explore the pssibility of enhancing the existing IR network for running suburban services on the existing lines in Bengluru area	0
52	Payment of consultancy charges to RITES for preparing DPR on Kisan Rail	0
53	Payment to RITES in connection with preparation of National Rail Plan (NRP).	31000
54	Renovation of Honourable Ministers Office Corridors at 2nd floor, renovation/upgrading of room no. 302 to 312 including New Committee Room and corridor of D-wing of 3rd floor adjacent to Gati Shakti Dte with furniture on the lines of that provided in Gati Shakti Dte and modification of War Room at 3rd floor.	159400
	Total - ANNEXURE 'F'	**2700000**
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**19486000**
	CHARGED	***50000***
	GRAND TOTAL (GROSS)	**19536000**
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**19486000**
	CHARGED	*50000*
	GRAND TOTAL (NET)	**19536000**

Details of Item No. 7(Enclosure-II)-Annex. 'F '

(Figures in thousands of Rupees)

S.No.	Particulars of Item	Officer / Branch	Revised Estimate 2022-23
(a)	Prizes	E(G)	1
(b)	N.R.U.C.C.	TG-I	1
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	5928
(c)(ii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security(S	700
	MR's Investigation Award	Security(S	173
(c)(iii)	Awards for Suggestion Scheme of Best Innovations.	DDE&R	1000
(c)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	7000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	450000
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	2494
(g)	Arbitration/Court Cases	RS(F)	300
		RS(PF&EC)	20
		RE(S)	25
		Dir(E) Spl	2000
		RS(S)I	10
		RS(I)	100
		TG-III	600
		Track-II	450
		ERB-I	1100
		ERB-II	50
		ERB-IV	25
		ERB-VI	30
		DEE/PS	10
		E(Trg)	2000
		Track-III	50
		EG(R)I	250
		EG(R)II	50
		F(E)-III	45
		E(W)	50
		TC/RCT	350
		DTK(P)	150
		TC-II	50
		Dev.Cell	1000
		TC-III	500
		TT-IV	100
		LML	500
		Infra	27440
		Tourism	200
		RS(G)	50
		RS(WTA)	0
		E(LL)	50
		E&R	0
		PC(V)	150
		E(O)-II	60
		E(P&A)	50
(h)	Advertisement for Tenders	RS(I)	60
		RS(PF&EC)	30
		DTK(P)	350
		Track-III	330
		RS(S)I	30
		RS(WTA)	1500
		ERB-II	8
		DEE(DEV)	11100
(i)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	2000

S.No.	Particulars of Item	Officer / Branch	Revised Estimate 2022-23
(j)	Seminar / Symposia organised by RDSO(300)/IRCAMTECH(25)	RDSO	300
(k)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(l)	Grant to IRCAMAT, Gwalior	RDSO	25
(m)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	3200
(n)	Space rent charges for 14th International Railway Equipment Exhibition, 2021 at Pragati Maidan	M(PU)	1
(o)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	2595
(p)	Participation in 4th MET & 14th HTS International Exhibition 2022 to be held from 2nd to 4th November 2022 at Bombay Exhibition Centre, Mumbai.	M(PU)	2408
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		**543949**

REVISED ESTIMATES FOR 2022-23 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE 'A' - (Surveys)

(Figures in thousands of Rupees)

PU CODE	01-CR	02-ER	03-NR	04-NER	05-NFR	06-SR	07-SCR	08-SER	09-WR	10-ECR	11-ECOR	12-NCR	13-NWR	14-SECR	15-SWR	16-WCR	17-METRO	Grand Total
(01) - Salaries and Wages	59095	0	18000	2500	12600	6191	0	15900	5168		0		13500			0		132954
(02) - Dearness Allowance	9455	0	6400	950	6930	2103	0	5663	1315		0		0					32816
(03) - Productivity Linked Bonus	8274	0	400	100	280	91	0	405	180				125					9855
(04) - House Rent Allowance	5812	0	3900	300		1333	0	195	863				0					12403
(07) - Transport Allowance	0	0		200		311	0	0	330				0					841
(08) - Govt. contribution towards 'DCPS'	0												250					250
(09) - Wages of Casual Labour	0			0														0
(11) - Overtime Allowance	0	0	0		0													0
(13) - Other Allowances	0	0	0	645	900			0	108		0							1653
(14) - Fees and Honorarium	0		100															100
(15) - Transfer Allowance						0		0	0				15					15
(16) - Travelling Expenses	0	0	1400		250	92	0	250	76									2068
(18) - Contingent Expenses	0	0	100	210	45		0	260	0				1300					1915
(19) - Telephone Charges													5					5
(20) - Leave Encashment		0				0			100				110					210
(24) - Printing And Stationery Charges			0	0				0										0
(25) - Child Education Allowance						0			0									0
(27) - Cost of Material from Stock	0		400	0				40	0				20					460
(28) - Cost of Material - Direct Purchase	0		98	0	0			10	0		0							108
(31) - Fuel other than traction								308										308
(32) - Contractual Payments	179017	0	105202	155040	46882	51829	255100	11379	228260	17900	72000	8474	108260	131000	125000		0	1495343
(33) - Transfer of debits/credits from other units	0	0		0		0						0					0	0
(39) - Air Travel (Domestic)				0		0			0									0
(42) - Arrear Payments - Salary & Wages									0									0
(43) - Arrear Payments - Dearness Pay & Dearness Allowances									0									0
(50) - Cost of Computers	0	0											10					10
(51) - Computer Consumables,rental and AMC etc.													5					5
(72) - Central GST (CGST)	62244				5209	0						0				0		67453
(73) - State GST (SGST)	62244				5209	0						0				0		67453
(74) - Union Territory GST (UTGST)						0												0
(75) - Integrated GST (IGST)	58959		0		0		0					1526	2300			0		62785
(98) - Credits or Recoveries			0	0			0	0	0		0	0	0		0	0		0
(99) - Other Expenses	0	241000	50000	55	695	50	0	590	600	0	15000	0	100	0	0	2900	0	310990
Grand Total	**445100**	**241000**	**186000**	**160000**	**79000**	**62000**	**255100**	**35000**	**237000**	**17900**	**87000**	**10000**	**126000**	**131000**	**125000**	**2900**	**0**	**2200000**

REVISED ESTIMATES FOR 2022-23- DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)		
ANNEXURE- 'B' (RDSO) AND ANNEXURE 'D' (AUDIT		
		(figures in thousands of Rupees)
	RDSO	AUDIT
Primary Unit	RE 2022-23	RE 2022-23
01-Salaries and Wages	1655000	
02-Dearness Allowance	592000	
03-Productivity Linked Bonus	40000	
04-House Rent Allowance	130000	
07-Transport Allowance	160000	
08-Govt. contribution towards 'DCPS'	135000	
09-Wages of Casual Labour	0	
11-Overtime Allowance	9000	
12-Night Duty Allowance	600	
13-Other Allowances	26000	
14-Fees and Honorarium	1500	
15-Transfer Allowance	10000	
16-Travelling Expenses	55000	
18-Contingent Expenses	55000	
19-Telephone Charges	3668	
20-Leave Encashment	15000	
21-Advertisement Expenses	5000	
23-Rent for Office Equipments	0	
24-Printing And Stationery Charges	15000	
25-Child Education Allowance	45000	
26-Reimbursement of Medical Expenses	30000	
27-Cost of Material from Stock	21050	
28-Cost of Material - Direct Purchase	60000	
30-Cost of Electrical Energy	90000	
32-Contractual Payments	163000	
33-Transfer of debits/credits from other units	30000	
39-Air Travel (Domestic)	4000	
40-Air Travel (Foreign)	1000	
42-Arrear Payments - Salary & Wages	0	
43-Arrear Payments - Dearness Pay & Dearness Allowances	0	
44-Arrear Payments - Allowances other than DA	0	
50-Cost of Computers	8250	
51-Computer Consumables,rental and AMC etc.	2000	
52-Laptop procured by officers	4000	
53-All India Leave Travel Concession	500	
72-Central GST (CGST)	16180	
73-State GST (SGST)	16180	
74-Union Territory GST (UTGST)	0	
75-Integrated GST (IGST)	18091	
99-Other Expenses	195000	3057600
Grand Total	**3612019**	**3057600**

REVISED ESTIMATES FOR 2022-23 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - I RAILWAY RECRUITMENT BOARDS

(Figures in thousands of Rupees)

PU CODE	01-ADI	02-AI	03-ALD	04-BBN	05-BPL	06-BBS	07-BIL	08-CCD	09-MAS	10-GGP	11-GWH	12-JS	13-CAL	13-KOL	14-MMML	15-CSTM	16-MMMF	17-PAT	18-RN	19-SEC	20-SIL	21-TV	Grand Total
(01) - Salaries and Wages	11325	7636	15287	11935	11228	10926	9575	10532	13052	10870	11000	8500	20732	0	7641	20100	15200	14046	13471	14991	7042	8902	253991
(02) - Dearness Allowance	4170	2227	5407	4184	3422	3916	3105	3772	4467	4200	2700	2700	7242	0	2962	5600	5533	4845	4557	5524	2624	3340	86497
(03) - Productivity Linked Bonus	300	200	385	252	225	200	230	250	370	240	350	150	700	0	108	500	300	408	300	361	162	233	6224
(04) - House Rent Allowance	0	663	1359	2368	1614	337	215	1242	3264	1144	600	800	4100	0	464	4500	1100	1653	2083	3224	684	1592	33006
(07) - Transport Allowance	842	379	552	731	393	363	400	375	816	530	450	600	1622	0	552	2000	600	1162	449	1199	306	402	14723
(08) - Govt. contribution towards 'DCPS'	3024	49	536	656	327	362	0	220	0	0	0	150	310	0	0	0	837	0	0	944	0	189	7604
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0	40
(12) - Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	150	0	0		0	0	150	118	0	0	0	0	418
(13) - Other Allowances	26	52	17	25	143	23	125	20	50	30	1170	20	120	0	43	50	200	169	50	38	23	16	2410
(14) - Fees and Honorarium	0	0	85	300	0	6	50	4	167	0	100	100	0		10	0	0	11594	0	942	0	200	13558
(15) - Transfer Allowance	500	64	248	200	50	50	0	200	0	200	350	200	80	0	204	200	300	171	100	200	150	181	3648
(16) - Travelling Expenses	500	75	183	124	254	200	250	154	166	180	700	300	300	0	52	4500	800	471	250	530	369	213	10571
(18) - Contingent Expenses	1500	116	567028	904	134062	598	89563	403548	588	105670	97780	19780	183094	0	30989	100	57770	5000	129312	316230	1002	672	2145306
(19) - Telephone Charges	50	29	19		51			160			0						80		0				389
(20) - Leave Encashment	250	0	274	406	84	200	127	100	100	300	200	100	500	0	60	500	300	350	250	400	296	250	5047
(21) - Advertisement Expenses		354	1837								0										200		2391
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
(25) - Child Education Allowance	200	0	416	270	135	189	550	0	81	200	300	200	550	0	216	550	400	513	378	257	0	200	5605
(26) - Reimbursement of Medical Expenses				500						0							50		0				550
(27) - Cost of Material from Stock	50	14	155	50	112	10	200	200	120	200	150	50	0		10	200	300	50	0	764	100	30	2765
(28) - Cost of Material - Direct Purchase	200	0	316	315	273	500	7500	1000	469	250	2000	150	0		10	500	600	1700	350	500	500	300	17433
(31) - Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
(32) - Contractual Payments	2000	603	1455	1600	2023	1226	400	3525	0	200	1200	200	0		0	1000	2000	0	5000	7087	2500	1508	33527
(33) - Transfer of debits/credits from other units	0	0	0	0	0	100	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	100
(39) - Air Travel (Domestic)	250	0	140	800	147	50	150	0	119	60	300	0	0		50	300	0	200	100	1000	200	50	3916
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
(42) - Arrear Payments - Salary & Wages	59			100	2	25		0	154			0					200			0		44	584
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	14	140		172	74	83		77	0			100					200			0	129		989
(44) - Arrear Payments - Allowances other than DA	29	8		16	12	26		2	0			50					100			0	16	5	264
(50) - Cost of Computers	500	0	314	858	50	383	1000	0	246	0	1100	150	500	0	70	750	800	218	810	1019	500	286	9554
(51) - Computer Consumables,rental and AMC etc.		39									0										60		99
(52) - Laptop procured by officers	170	0	90	200	95			0	0			100	0	0			300			0	206	0	1161
(53) - All India Leave Travel Concession			72	271	50	0			0								100			0		0	493
(72) - Central GST (CGST)	41	12	113	200	46	100	60	35	20000		0				10		90		70	429	143	107	21456
(73) - State GST (SGST)	41	12	113	200	46	100		32	20000		0				10		90		70	429	143	107	21393
(74) - Union Territory GST (UTGST)		0				0		3			0												3
(75) - Integrated GST (IGST)	49	0	141	150		50		215	3282		0	0							100	10		91	4088
(98) - Credits or Recoveries																		0					0
(99) - Other Expenses	159910	212968	458	114213	4082	51637	500	334	32489	3726	400	100	110	0	39	183650	600	85332	300	1922	20145	68282	941197
Grand Total	**186000**	**225640**	**597000**	**142000**	**159000**	**71660**	**114000**	**426000**	**100000**	**128000**	**121000**	**34500**	**220000**	**0**	**43500**	**225000**	**89000**	**128000**	**158000**	**358000**	**37500**	**87200**	**3651000**

REVISED ESTIMATES FOR 2022-23 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE 'C-II' - CENTRALISED TRAINING FACILITIES

(Figures in thousands of Rupees)

PU CODE	01-National Academy of Indian Railways, Vadodara	02-I.R.I.S.E.T., Secundarabad	03-I.R.I.C.E.N., Pune	04-I.R.I.M.E.E. Jamalpur	05-I.R.I.E.E. Nasik	06-I.R.C.A.M.T. Gwalior	07-Training expenses of Railway staff abroad/in India	08-Trg. expenses of Rly staff in non-railway institutes	09-Customer Care Institute, Delhi	10-I.R.I.T.M. Lucknow	11-Centralised Training Academy for Railway Accounts, SC	12-Indian Railway Institute of Financial Management	12-Jagjiwan Ram RPF Academy, Lucknow	13-National Rail & Transportation Institute (NRTI)	Grand Total
(01) - Salaries and Wages	211000	187500	111784	70363	68996	37000	0	0	0	98626	0	36364	86367		**908000**
(02) - Dearness Allowance	56000	49721	42315	26217	24603	13000	0	0	0	37406	0	13655	31582		**294499**
(03) - Productivity Linked Bonus	3300	4177	1998	1850	1300	700	0	0	0	851	0	641	1500		**16317**
(04) - House Rent Allowance	14250	24289	11298	2338	5975	3100	0	0	0	5093	0	5200	11604		**83147**
(07) - Transport Allowance	13990	13679	10237	7100	4449	1500	0	0	0	9796	0	5500	10296		**76547**
(08) - Govt. contribution towards 'DCPS'	16800	2342	5217	0	6545	2500	0	0	0	13813	0	3500	3636		**54353**
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0		0		**0**
(11) - Overtime Allowance	470	117	0	290	0	0	0	0	0	0	0	0	0		**877**
(12) - Night Duty Allowance	600	105	0	275	0	0	0	0	0	0	0		0		**980**
(13) - Other Allowances	20500	13680	15555	9919	5421	500	0	0	0	5883	0	2004	13298		**86760**
(14) - Fees and Honorarium	3500	500	899	6500	367	5	0	0	0	15000	0	3210	75		**30056**
(15) - Transfer Allowance	2800	900	906	660	1214	500	0	0	0	1465	0	490	3000		**11935**
(16) - Travelling Expenses	13000	4600	9154	16000	7609	500	0	0	0	20000	0	5900	4461		**81224**
(18) - Contingent Expenses	500	7500	4973	4101	1294	1400	0	0	0	14000	0	3000	200		**36968**
(19) - Telephone Charges				0		1900									**1900**
(20) - Leave Encashment	1500	1500	841	350	586	600	0	0	0	273	0	315	591		**6556**
(21) - Advertisement Expenses						300									**300**
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0		**0**
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0		**0**
(25) - Child Education Allowance	2100	3675	1323	1700	1380	700	0	0	0	1077	0	400	5000		**17355**
(26) - Reimbursement of Medical Expenses	1700	350	100								0	55	263		**2468**
(27) - Cost of Material from Stock	200	1000	0	900	812	900	0	0	0	570	0	1000	2500		**7882**
(28) - Cost of Material - Direct Purchase	14000	6000	16222	3000	3574	1000	0	0	0	8800	0	2200	9139		**63935**
(30) - Cost of Electrical Energy	10550				0	1000									**11550**
(31) - Fuel other than traction	330	0	0	0	0	0	0	0	0	0	0		0		**330**
(32) - Contractual Payments	35000	20059	52595	7130	35519	10017	101200	22884	0	86945	0	59885	13702		**444936**
(33) - Transfer of debits/credits from other units	0	6000	9073	0	9966	100	0	0	0	3850	0	1210	0		**30199**
(39) - Air Travel (Domestic)	2000	970	3164	400	490	0	0	0	0	250	0	1000	230		**8504**
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0		0		**0**
(42) - Arrear Payments - Salary & Wages	1100	439		0	873	0				450		174	362		**3398**
(43) - Arrear Payments - Dearness Pay & Dearness Allowances		1131		0	1026	0				105		452	61		**2775**
(44) - Arrear Payments - Allowances other than DA		216		0	544	0				210		39	36		**1045**
(50) - Cost of Computers	7500	5800	0	5511	5500	50	0	0	0	5511	0	2681	1390		**33943**
(51) - Computer Consumables,rental and AMC etc.						50									**50**
(52) - Laptop procured by officers		300	463	2500		200				0		0	624		**4087**
(53) - All India Leave Travel Concession	200	0	50			0				450		0	0		**700**
(72) - Central GST (CGST)	2000	2500	2910	2048	1949	1003				1520	0	3000	434		**17364**
(73) - State GST (SGST)	2000	2500	2910	2048	1949	1003				1520	0	3000	434		**17364**
(74) - Union Territory GST (UTGST)				350									0		**350**
(75) - Integrated GST (IGST)	2500	950	457	450	1040	50				180	0	125	300		**6052**
(99) - Other Expenses	65610	7500	5556	3000	3019	422	0	0	0	9341	0	19000	15981	230000	**359429**
Grand Total	**505000**	**370000**	**310000**	**175000**	**196000**	**80000**	**101200**	**22884**	**0**	**342985**	**0**	**174000**	**217066**	**230000**	**2724135**

REVISED ESTIMATES FOR 2022-23 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE 'C-III' - OTHER MISC. ESTABLISHMENTS

(Figures in thousands of Rupees)

PU CODE	01-Misc. Special Establishment	02-Chief Commissioner of Railway Safety, Lucknow	03-Railway Rates Tribunal, Chennai	05-Deputy Railway Adviser, Paris	05-Deputy Railway Adviser, Tokyo	06-Railway Adviser, Berlin	06-Railway Adviser, Dhaka	07-Office of Director (Iron&Steel) Kolkata	08-National Rail Museum, New Delhi	09-Regional Rail Museum, Chennai	10-Regional Rail Museum, Howrah	11-Regional Rail Museum, Mysore	12-Chief Mining Adviser, Dhanbad	12-Regional Rail Museum, Nagpur	15-Railway Claims Tribunal, Delhi	16-Rail Land Development Authority	17-Mumbai Urban Transport Project	Grand Total
(01) - Salaries and Wages	0	0	0	0		13250	0	15000	13000	0	0	2500	17987	4588	322897	124992	0	514214
(02) - Dearness Allowance	0	0	0	0		0	0	6000	5000	0	0	450	6644	1743	95000	44167	0	159004
(03) - Productivity Linked Bonus	0	0	0	0		0	0	500	1000	0	0	50	500	229	9096	0	0	11375
(04) - House Rent Allowance	0	0	0	0		0	0	5000	1600	0	0	450	782	380	56000	5527	0	69739
(07) - Transport Allowance	0	0	0	0		0	0	1300	1500	0	0	85	732	425	18500	10553	0	33095
(08) - Govt. contribution towards 'DCPS'	0	0	0	0		0	0	0	0	0	0	0	0	0	5000	0	0	5000
(09) - Wages of Casual Labour	0	0	0	0		0	0	0	4000	0	0	0	0	0	0	0	0	4000
(11) - Overtime Allowance	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
(12) - Night Duty Allowance	0	0	0	0		0	0	0	0	0	0	20	140	5	0	0	0	165
(13) - Other Allowances	0	0	0	0		0	0	50	600	0	0	15	12	52	1648	58939	0	61316
(14) - Fees and Honorarium	0	0	0	0		0	0	50	100	0	0	0	0	0	100	53	0	303
(15) - Transfer Allowance	0	0	0	0		0	0	50	140	0	0	0	0	0	6300	1725	0	8215
(16) - Travelling Expenses	0	0	0	0		50	0	200	0	0	0	10	890	40	3900	17294	0	22384
(18) - Contingent Expenses	0	0	0	0		0	0	50	700	0	0	255	87	733	6500	0	0	8325
(19) - Telephone Charges								0								2655		2655
(20) - Leave Encashment	0	0	0	0		0	0	200	200	0	0	0	477	43	3427	932	0	5279
(21) - Advertisement Expenses																2586		2586
(22) - Utilities- Electricity & Water Charges	0	0	0	0		0	0	0	0	0	0	0	0	350	0	131	0	481
(24) - Printing And Stationery Charges	0	0	0	0		0	0	0	0	0	0	0	0	0	0	2350	0	2350
(25) - Child Education Allowance	0	0	0	0		0	0	300	300	0	0	0	108	0	6600	1000	0	8308
(26) - Reimbursement of Medical Expenses								0	1000						1081			2081
(27) - Cost of Material from Stock	0	0	0	0		0	0	0	0	0	0	0	0	0	788	0	0	788
(28) - Cost of Material - Direct Purchase	0	0	0	0		0	0	0	5000	0	0	475	0	2000	10000	9024	0	26499
(31) - Fuel other than traction	0	0	0	0		0	0	0	400	0	0	0	0	750	0	0	0	1150
(32) - Contractual Payments	0	0	0	0		0	0	400	24000	3500	12288	6090	440	6000	36000	327338	0	416056
(33) - Transfer of debits/credits from other units	0	0	0	0		0	0	0	0	0	0	300	0	0	1193	0	0	1493
(39) - Air Travel (Domestic)	0	0	0	0		0	0	0	150	0	0	0	0	0	4270	1990	0	6410
(40) - Air Travel (Foreign)	0	0	0	0		0	0	0	0	0	0	0	0	0	0	3665	0	3665
(42) - Arrear Payments - Salary & Wages								0										0
(43) - Arrear Payments - Dearness Pay & Dearness Allowances								0										0
(44) - Arrear Payments - Allowances other than DA								0										0
(50) - Cost of Computers	0	0	0	0		0	0	400	0	0	0	0	0	225	2200	11822	0	14647
(51) - Computer Consumables,rental and AMC etc.													200					200
(52) - Laptop procured by officers								0							0			0
(53) - All India Leave Travel Concession								0										0
(72) - Central GST (CGST)	0							0	2000		1106	202		480	2289			6077
(73) - State GST (SGST)	0							0			1106	202		480	2283			4071
(74) - Union Territory GST (UTGST)	0								2000						206			2206
(75) - Integrated GST (IGST)	0							0				55		690	528			1273
(99) - Other Expenses	21000	300	0	0	25000	9	15673	400	2100	0	0	889	24331	455	24000	71678	0	185835
Grand Total	**21000**	**300**	**0**	**0**	**25000**	**13309**	**15673**	**29900**	**64790**	**3500**	**14500**	**12048**	**53330**	**19668**	**619806**	**698421**	**0**	**1591245**